



Head Start Program 2011 Annual Report

About our Head Start Program

Our Head Start Mission is to serve income eligible preschool children and their families by promoting education, self-esteem, socialization, health and community awareness, through screenings, developmentally appropriate experiences, nutritious meals and transportation.

Our Head Start program is administered by Operation: New View Community Action Agency serving families in Delaware, Dubuque, and Jackson Counties. Head Start funding is received from the U.S. Department of Health and Human Services, Administration for Children and Families.

Fiscal Year 2011 approved budget:

Personnel & Fringe	\$ 1,358,697
Travel	\$ ---
Equipment	\$ ---
Supplies	\$ 14,284
Contractual	\$ 75,500
Other	\$ 168,183
Indirect Cost	<u>\$ 118,009</u>
Total	\$1,734,673

Training and Technical Assistance	
Personnel & Fringe	\$ 10,997
Travel	\$ 6,771
Supplies	\$ 1,132
Other Costs	\$ 7,326
Indirect Cost	<u>\$ 1,695</u>
Total	\$ 27,921

Fiscal Year 2011 Head Start financial audit performed by Honkamp Krueger & CO, P.C. - 100% compliance.

Operation: New View
Community Action Agency
1473 Central Avenue
Dubuque, IA 52001
(563)556-5130

www.operationnewview.org

Special points of interest:

- ☺ Funded to serve 284 Children
- ☺ 3 classroom in Delaware County
- ☺ 3 classroom in Jackson County
- ☺ 2 classroom in Dubuque County
- ☺ 8 classrooms in City of Dubuque

Enrollment

Total Number of Head Start children served
331 Children served in 310 families

There were 172 three year old children and 159 four year old children that attended Head Start. Thirty-two percent of the children were enrolled multiple years and eight percent (25 children) were enrolled less than 45 days.

Enrollment by Eligibility Type

Based on income eligibility (below 100% poverty)	52%
Based on receipt of public assistance (Tanf, SSI)	26%
Status as foster child	1%
Status as homeless	4%
Over Income	7%
Income between 101 and 130% of the Federal Poverty line	10%

Ethnicity/Race

Of the 331 children served by our Head Start Program, 316 children were of non-Hispanic or non-Latino origin while 15 children did have a Hispanic or Latino origin ethnicity.

American Indian or Alaska Native	0
Asian	0
Black/African American	49
Native Hawaiian or Pacific Isl.	8
White	232
Biracial/Multi-racial	31
Other	11

Medical

Of the 331 children served during the 2010–2011 school year there were 286 up-to-date on their schedule of age appropriate preventive and primary health care according to the State of Iowa EPSDT schedule for well-child care.

Health Services—Insurance	
Children enrolled in Medicare	273
Children enrolled in Hawk-I	7
Children with Private Insurance	47
Children with No Insurance	4

Dental

Our Head Start program collaborates with the Visiting Nurse Association (VNA), Dental Hygienist and local dentist to provide dental exams and screenings twice per year to each Head Start child. During the 2010 - 2011 school year we had 288 children receive dental exams.

Non-Federal Match

It was another successful year of meeting our required non-federal share in-kind match. During the 2011 fiscal year our required match was \$440,651 and we slightly exceeded this by having a total match of \$442,180.67.

A huge thank you goes out to all of our Head Start parents/guardians, community members and businesses

that helped make this required match a reality.

We had 397 volunteer's donating over 6600 hours of their time in our classrooms, attending parent meetings/family gatherings, policy council meetings, attending field trips and much more.

Transportation	\$ 111,969.27
Materials	\$ 31,828.11
Space	\$ 46,435.12
Vol. Hours	\$186,539.83
Other	\$ 65,408.34

Screening/Assessment Growth

We use the Brigance and Creative Curriculum Gold to screen and assess children in the areas of Social-Emotional Development; Physical Development; Language Development; Cognitive Development; Literacy; Mathematics; Optional Dimensions for Physical Objectives 4-6. The average scoring results for the children that were enrolled in the program are:

Social-Emotional Devlp.	76%
Physical Development	81%
Language Development	78.3%
Cognitive Development	78.75%
Literacy	77.4%
Mathematics	75%
Optional Dimensions for Physical Objectives 4-6	67.3%

